

**DRAFT AMENDMENT to LD 1509**

**Please AMEND the bill to add the following:**

**Part \_\_\_\_**

**Sec. \_\_-1. Transfer to General Fund unappropriated surplus; Dirigo Health Fund .** Notwithstanding any other provisions of law, the State Controller shall transfer \$300,000 on or before June 30, 2014 and \$500,000 on or before June 30, 2015 from the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund.

**Please AMEND Part A of the bill to add the following:**

**Sec. A-19. Appropriations and allocations.** The following appropriations and allocations are made:

**DIRIGO HEALTH**

**Dirigo Health Fund 0988**

Initiative: Deallocates funds for contracting costs for the Maine Quality Forum.

| <b>DIRIGO HEALTH FUND</b>       | <b>2013-14</b>     | <b>2014-15</b>     |
|---------------------------------|--------------------|--------------------|
| All Other                       | (\$300,000)        | (\$500,000)        |
| <b>DIRIGO HEALTH FUND TOTAL</b> | <u>(\$300,000)</u> | <u>(\$500,000)</u> |

**Summary**

This amendment requires the State Controller transfer \$300,000 on or before June 30, 2014 and \$500,000 on or before June 30, 2015 from the Dirigo Health Enterprise Fund to the unappropriated surplus of the General Fund.

This amendment to Part A deallocates \$300,000 in 2013-14 and \$500,000 in 2014-15 from the Dirigo Health program's Maine Quality Forum. The amendment is intended to leave in place the two Dirigo Health, Maine Quality Forum positions, the corresponding Personal Services allocations and a portion of the All Other allocations. The All Other baseline funding allocation in the Dirigo Health Fund program related to the Maine Quality Forum is estimated to be \$1,222,068 in each year of the biennium. This deallocation represents roughly 24.5% of this allocation in 2013-14 and 40.9% in 2014-15.